

2009 DRAFTING REQUEST**Bill**Received: **09/22/2008**Received By: **btradewe**Wanted: **As time permits**

Identical to LRB:

For: **Administration-Budget**By/Representing: **Wavrunek**This file may be shown to any legislator: **NO**Drafter: **btradewe**

May Contact:

Addl. Drafters:

Subject: **Nat. Res. - miscellaneous
Environment - other**

Extra Copies:

Submit via email: **NO**

Pre Topic:

DOA:.....Wavrunek, BB0071 -

Topic:

Water resources account lapses

Instructions:

See attached

Drafting History:

| <u>Vers.</u> | <u>Drafted</u> | <u>Reviewed</u> | <u>Typed</u> | <u>Proofed</u> | <u>Submitted</u> | <u>Jacketed</u> | <u>Required</u> |
|--------------|------------------------|------------------------|------------------------|----------------|------------------------|-----------------|-----------------|
| /? | | | | _____ | | | S&L |
| /1 | btradewe 09/22/2008 | wjackson 09/29/2008 | phenry 09/30/2008 | _____ | sbasford 09/30/2008 | | S&L |
| /2 | btradewe 01/14/2009 | wjackson 01/15/2009 | jfrantze 01/15/2009 | _____ | sbasford 01/15/2009 | | |

FE Sent For:

<END>

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FE Sent For:

12 WJ 11/14 
11/5 
<END>

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| /? | btradewe | 1 wlj 9/24 | 9/30 ph | 9/30 ph | | | |

FE Sent For:

<END>

2009-11 Budget Bill Statutory Language Drafting Request

- Topic: Water Resource Account Lapses
- Tracking Code: BB0071
- SBO team: Agriculture, Environment and Justice
- SBO analyst: Leah Wavrunek
 - Phone: 267-0370
 - Email: leah.wavrunek@wisconsin.gov
- Agency acronym: DNR
- Agency number: 370
- Priority (Low, Medium, High): High

RCT

Intent:

Take the proposed lapses from continuing appropriations that are funded from the water resources account of the conservation fund, as part of a Department-wide effort to address a deficit in the water resources account.

The Department lists the appropriations and amounts as follows:

| Appropriation Number | Appropriation Alpha/Title | FY10 Lapse | FY11 Lapse |
|----------------------|--|------------------|------------------|
| 560 | 20.370(5)(aw) Resource aids-nonprofit conservation organizations. | \$17,400 | \$10,900 |
| 573 | 20.370(5)(cq) Recreational aids-recreational boating and other projects. | \$70,000 | \$43,800 |
| 663 | 20.370(6)(ar) Environmental aids-lake protection. | \$379,100 | \$208,900 |
| 676 | 20.370(6)(aw) Environmental aids-river protection; nonprofit org contracts. | \$8,500 | \$5,300 |
| 773 | 20.370(7)(fr) Resource acquisition & development—boating access to SE lakes | \$11,200 | \$7,000 |
| 775 | 20.370(7)(ft) Resource acquisition & development—boating access | \$22,500 | \$14,100 |
| 776 | 20.370(7)(fw) Resource acquisition & development—Mississippi and St. Croix rivers management | \$7,000 | \$4,400 |
| 781 | 20.370(7)(hq) Facilities acquisition; development & maintenance | \$1,000 | \$600 |
| TOTAL | | \$516,700 | \$295,000 |



State of Wisconsin
2009 - 2010 LEGISLATURE

LRB-0355/1

RCT: /:....

WLj

In 9/22

DOA:.....Wavrunek, BB0071 - Water resources account lapses

FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

DONOT GEN

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

NATURAL RESOURCES

OTHER NATURAL RESOURCES

* This bill lapses a total of \$516,700 in fiscal year 2009-10 and \$295,000 in fiscal year 2010-11 to the conservation fund from several appropriations to DNR, including the appropriation for grants for lake management projects.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 **SECTION 9237. Fiscal changes; Natural Resources.**

3 (1) NONPROFIT CONSERVATION ORGANIZATION AIDS LAPSE. Notwithstanding section
4 20.001 (3) (c) of the statutes, from the appropriation account to the department of
5 natural resources under section 20.370 (5) (aw) of the statutes there is lapsed to the

1 conservation fund \$17,400 in fiscal year 2009-10 and \$10,900 in fiscal year
2 2010-2011.

3 (2) RECREATIONAL BOATING AIDS LAPSE. Notwithstanding section 20.001 (3) (c) of
4 the statutes, from the appropriation account to the department of natural resources
5 under section 20.370 (5) (cq) of the statutes there is lapsed to the conservation fund
6 \$70,000 in fiscal year 2009-10 and \$43,800 in fiscal year 2010-2011.

7 (3) LAKE PROTECTION AIDS LAPSE. Notwithstanding section 20.001 (3) (c) of the
8 statutes, from the appropriation account to the department of natural resources
9 under section 20.370 (6) (ar) of the statutes there is lapsed to the conservation fund
10 \$379,100 in fiscal year 2009-10 and \$208,900 in fiscal year 2010-2011.

11 (4) RIVER PROTECTION AIDS LAPSE. Notwithstanding section 20.001 (3) (c) of the
12 statutes, from the appropriation account to the department of natural resources
13 under section 20.370 (6) (aw) of the statutes there is lapsed to the conservation fund
14 \$8,500 in fiscal year 2009-10 and \$5,300 in fiscal year 2010-2011.

15 (5) SOUTHEASTERN LAKES RECREATIONAL BOATING ACCESS LAPSE. Notwithstanding
16 section 20.001 (3) (c) of the statutes, from the appropriation account to the
17 department of natural resources under section 20.370 (7) (fr) of the statutes there is
18 lapsed to the conservation fund \$11,200 in fiscal year 2009-10 and \$7,000 in fiscal
19 year 2010-2011.

20 (6) RECREATIONAL BOATING ACCESS LAPSE. Notwithstanding section 20.001 (3) (c)
21 of the statutes, from the appropriation account to the department of natural
22 resources under section 20.370 (7) (ft) of the statutes there is lapsed to the
23 conservation fund \$22,500 in fiscal year 2009-10 and \$14,100 in fiscal year
24 2010-2011.

(7) MISSISSIPPI AND ST. CROIX RIVERS MANAGEMENT LAPSE. Notwithstanding section 20.001 (3) (c) of the statutes, from the appropriation account to the department of natural resources under section 20.370 (7) (fw) of the statutes there is lapsed to the conservation fund \$7,000 in fiscal year 2009-10 and \$4,400 in fiscal year 2010-2011.

(8) FACILITIES ACQUISITION, DEVELOPMENT AND MAINTENANCE LAPSE.

Notwithstanding section 20.001 (3) (c) of the statutes, from the appropriation account to the department of natural resources under section 20.370 (7) (h) of the statutes there is lapsed to the conservation fund \$1,000 in fiscal year 2009-10 and \$600 in fiscal year 2010-2011.

(END)

Tradewell, Becky

From: Wavrunek, Leah J - DOA [Leah.Wavrunek@wisconsin.gov]
Sent: Wednesday, January 14, 2009 12:19 PM
To: Tradewell, Becky
Subject: Changes to LRB-0355/1
Attachments: 5405- Stat. Lang. Change--WRA Lapses-Revised.doc

Hi Becky,

I have some changes to draft LRB-0355/1 relating to water resources account lapses--DNR needs to lapse additional amounts. Attached is a document that lists the new lapse amounts by alpha appropriation.

Please let me know if you have any questions.

Thank you,
Leah Wavrunek

Leah Wavrunek
State Budget Office
Ph: (608) 267-0370
F: (608) 267-0372
leah.wavrunek@wisconsin.gov

01/14/2009

STATUTORY CHANGE REQUEST

Decision Item: 5405-Water Resources Account Lapses

The Department requests that the proposed lapses be taken from continuing appropriations that are funded from the water resources account of the conservation fund. These lapses are part of a Department-wide effort to address a deficit in the water resources account. The appropriations and amounts are as follows:

| Appropriation Number | Appropriation Alpha/Title | FY 2010 Lapse | FY 2011 Lapse |
|----------------------|--|------------------|------------------|
| 560 | 20.370 (5) (aw) Resource aids—nonprofit conservation organizations | \$18,700 | \$12,200 |
| 573 | 20.370 (5) (cq) Recreational aids-recreational boating and other projects | \$248,200 | \$222,000 |
| 663 | 20.370 (6) (ar) Environmental aids—lake protection | \$403,800 | \$233,600 |
| 676 | 20.370 (6) (aw) Environmental aids—river protection; nonprofit org contracts | \$9,100 | \$5,900 |
| 773 | 20.370 (7) (fr) Resource acquisition & development—boating access to SE lakes | \$12,100 | \$7,900 |
| 775 | 20.370 (7) (ft) Resource acquisition & development—boating access | \$24,100 | \$15,700 |
| 776 | 20.370 (7) (fw) Resource acq. & dev.—Mississippi and St. Croix rivers management | \$7,500 | \$4,900 |
| 781 | 20.370 (7) (hq) Facilities acquisition; development & maintenance | \$1,100 | \$700 |
| | Total | \$724,600 | \$502,900 |



State of Wisconsin
2009 - 2010 LEGISLATURE

LRB-0355/2

RCT:wlj:ph

stays

rmv

IN 1/14

DOA:.....Wavrunek, BB0071 - Water resources account lapses

FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

DO NOT GEN

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

NATURAL RESOURCES

OTHER NATURAL RESOURCES

This bill lapses a total of ~~\$516,700~~ in fiscal year 2009-10 and ~~\$295,000~~ in fiscal year 2010-11 to the conservation fund from several appropriations to DNR, including the appropriation for grants for lake management projects. \$724,600 \$502,900

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

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5 natural resources under section 20.370 (5) (aw) of the statutes there is lapsed to the

1 conservation fund \$17,400 ^{Q/ \$18,700} in fiscal year 2009-10 and \$10,900 ^{Q/ \$12,200} in fiscal year
2 2010-2011.

3 (2) RECREATIONAL BOATING AIDS LAPSE. Notwithstanding section 20.001 (3) (c) of
4 the statutes, from the appropriation account to the department of natural resources
5 under section 20.370 (5) (cq) of the statutes there is lapsed to the conservation fund
6 \$70,000 ^{Q/ \$248,200} in fiscal year 2009-10 and \$43,800 ^{Q/ \$222,000} in fiscal year 2010-2011.

7 (3) LAKE PROTECTION AIDS LAPSE. Notwithstanding section 20.001 (3) (c) of the
8 statutes, from the appropriation account to the department of natural resources
9 under section 20.370 (6) (ar) of the statutes there is lapsed to the conservation fund
10 \$379,100 ^{Q/ \$403,800} in fiscal year 2009-10 and \$208,900 ^{Q/ \$237,600} in fiscal year 2010-2011.

11 (4) RIVER PROTECTION AIDS LAPSE. Notwithstanding section 20.001 (3) (c) of the
12 statutes, from the appropriation account to the department of natural resources
13 under section 20.370 (6) (aw) of the statutes there is lapsed to the conservation fund
14 \$8,500 ^{Q/ \$9,100} in fiscal year 2009-10 and \$5,300 ^{Q/ \$5,900} in fiscal year 2010-2011.

15 (5) SOUTHEASTERN LAKES RECREATIONAL BOATING ACCESS LAPSE. Notwithstanding
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17 department of natural resources under section 20.370 (7) (fr) of the statutes there is
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20 (6) RECREATIONAL BOATING ACCESS LAPSE. Notwithstanding section 20.001 (3) (c)
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5 year 2010-2011. *\$7,500* *\$4,900*

6 (8) FACILITIES ACQUISITION, DEVELOPMENT AND MAINTENANCE LAPSE.
7 Notwithstanding section 20.001 (3) (c) of the statutes, from the appropriation
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10 \$600 in fiscal year 2010-2011. *\$1,100* *\$700*

11 (END)



State of Wisconsin
2009 - 2010 LEGISLATURE

LRB-0355/2
RCT:wlj:jf

DOA:.....Wavrunek, BB0071 - Water resources account lapses

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(END)